Decision released from confidential session

Recommendation	Date of	Recommendation	Date of meeting
from (agenda	meeting	to (decision-	
report)		making meeting)	\cap
		Nelson Tasman	15 March 2024
			15 Hurch 2024
		Regional Landfill	
		Business Unit	

Report Title and number

Nelson Tasman Regional Landfill Business Unit Operations Contract Tender Report (R28418)

Documents released

Decision RLBU/2024/004

That Nelson Tasman Regional Landfill Business Unit

- 1. Receives the report Nelson Tasman Regional Landfill Business Unit Operations Contract Tender Report (R28418) and its attachment (1399367370-9860); and
- Awards Mike Edridge Contracting Limited the Nelson Tasman Regional Landfills Operations Contract for an initial 7 year term (but up to a maximum of 10 years), with a Target Outturn Cost (TOC) of \$20.5 million (or an annual cost of \$2.9 million, noting that the TOC may vary due to operational requirements and cost fluctuations); and
- 3. Approves additional unbudgeted operational funding of \$150,000 for the 2024/2025 financial year, noting that the General Manager will make all reasonable attempts to recover these additional costs from existing budgets; and
- 4. Agrees that the report (R28418) and Attachment (1399367370-9860) remain confidential; and
- 5. Agrees that the decision be made publicly available once all tenderers have been advised.